

Detail Object Desc	Expenditure	Original Budget
A01238-CHARGE ALLOWANCE	45,076	0
A0124R-ADHOC RELIEF ALLOWANCE 2022	271,192	0
A0124X-ADHOC RELIEF ALLOWANCE 2023	883,124	0
A04103-GRATUITY - CIVIL	0	0
A01103-SPECIAL PAY	0	10,000
A01152-PERSONAL PAY	0	10,000
A01153-SPECIAL PAY	0	10,000
A01208-DRESS ALLOWANCE	0	10,000
A0120D-INTEGRATED ALLOWANCE	0	10,000
A01216-QUALIFICATION ALLOWANCE	20,000	10,000
A03205-COURIER AND PILOT SERVICE	0	10,000
A03302-WATER	0	10,000
A03806-TRANSPORTATION OF GOODS	0	10,000
A03808-CONVEYANCE CHARGES	0	10,000
A01224-ENTERTAINMENT ALLOWANCE	1,200	15,000
A01239-SPECIAL ALLOWANCE	0	15,000
A0122L-MOBILE PHONE ALLOWANCE	10,000	20,000
A01272-NIGHT DUTY ALLOWANCE	0	20,000
A03904-HIRE OF VEHICLES	0	30,000
A01105-QUALIFICATION PAY	0	50,000
A01201-SENIOR POST ALLOWANCE	0	50,000
A01277-CONTINGENT PAID STAFF	0	50,000
A03903-CONFERENCES / SEMINARS / WORKSHOPS / S	0	50,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	0	50,000
A0120C-CLIB ALLOWANCE	0	70,000
A0122W-RESEDENTIAL TELEPHONE CHARGE ALLOWANCE	7,392	70,000
A01271-OVERTIME ALLOWANCE	107,880	100,000
A03202-TELEPHONE AND TRUNK CALL	14,085	100,000
A03204-ELECTRONIC COMMUNICATION	43,388	100,000
A03902-PRINTING AND PUBLICATION	273,000	100,000
A03905-NEWSPAPERS, PERIODICALS AND BOOKS	36,950	100,000
A13001-TRANSPORT	0	100,000
A13101-MACHINERY AND EQUIPMENT	216,589	100,000
A13201-FURNITURE AND FIXTURES	39,707	100,000
A13301-OFFICE BUILDINGS	0	100,000
A03301-GAS	0	150,000
A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF CA	342,395	150,000
A0124F-ADHOC RELIEF ALLOWANCE-2021	0	200,000
A01274-MEDICAL CHARGES	82,096	200,000
A03907-ADVERTISING & PUBLICITY	0	200,000
A03970-OTHERS	129,848	200,000
A13702-SOFTWARE	82,600	210,000
A0120N-SPECIAL ALLOW @20% BASIC PAY SECRETARI	27,560	250,000
A01228-ORDERLY ALLOWANCE	50,000	250,000
A0122M-ADHOC RELIEF ALLOWANCE 2016	0	250,000
A01203-CONVEYANCE ALLOWANCE	145,672	300,000
A0124N-DISPARITY REDUCTION ALLOWANCE 2022- 15	271,192	300,000
A03955-OTHER STORE - TEAR GAS/ COMPUTER STATI	119,416	300,000
A03201-POSTAGE AND TELEGRAPH	259,937	400,000
A03901-STATIONERY	226,630	400,000
A01241-UTILITY ALLOWANCE FOR ELECTRICITY	353,230	450,000
A01217-MEDICAL ALLOWANCE	122,966	500,000
A0122P-SPECIAL HEALTHCARE ALLOWANCE	0	500,000
A01236-DEPUTATION ALLOWANCE	174,356	500,000
A03805-TRAVELLING ALLOWANCE	799,084	500,000

A13701-HARDWARE	199,066	500,000
A03303-ELECTRICITY	579,963	600,000
A13703-I.T. EQUIPMENT	83,426	670,000
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	0	800,000
A0123G-ADHOC RELIEF ALLOWANCE - 2018	0	800,000
A01273-HONORARIA	0	800,000
A03403-RENT FOR RESIDENTIAL BUILDING	969,216	1,000,000
A01151-BASIC PAY	955,100	1,200,000
A03915-PAYMENTS TO GOVT. DEPARTMENT FOR SERVI	0	1,219,000
A03919-PAYMENTS TO OTHER FOR SERVICES RENDERE	1,551,110	1,290,000
A0124C-DISPARITY REDUCTION ALLOWANCE	775,496	1,700,000
A01202-HOUSE RENT ALLOWANCE	1,945,200	3,000,000
A03402-RENT FOR OFFICE BUILDING	3,377,880	3,500,000
A01102-PERSONAL PAY	804,290	4,000,000
A0121J-TRANSPORT MONETIZATION	1,603,648	4,000,000
A01101-BASIC PAY	9,151,970	17,000,000
Total	27,152,930	49,779,000