

Detail Object Desc	Expenditure	Original Budget
A01224-ENTERTAINMENT ALLOWANCE	7,200	0
A01239-SPECIAL ALLOWANCE	4,520	0
A0123P-AD-HOC RELIEF ALLOWANCE-2019	359,733	0
A01241-UTILITY ALLOWANCE FOR ELECTRICITY	433,800	0
A0124C-DISPARITY REDUCTION ALLOWANCE	1,546,269	0
A0124F-ADHOC RELIEF ALLOWANCE-2021	1,836,958	0
A0124N-DISPARITY REDUCTION ALLOWANCE 2022-	82,844	0
A01208-DRESS ALLOWANCE	0	10,000
A03302-WATER	0	10,000
A0122L-MOBILE PHONE ALLOWANCE	15,500	20,000
A01272-NIGHT DUTY ALLOWANCE	0	20,000
A13702-SOFTWARE	0	40,000
A01103-SPECIAL PAY	0	50,000
A01105-QUALIFICATION PAY	0	50,000
A01201-SENIOR POST ALLOWANCE	0	50,000
A0120D-INTEGRATED ALLOWANCE	0	50,000
A03201-POSTAGE AND TELEGRAPH	213,268	50,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	89,856	50,000
A0122W-RESEDENTIAL TELEPHONE CHARGE ALLO	52,752	60,000
A01152-PERSONAL PAY	0	100,000
A01153-SPECIAL PAY	0	100,000
A01216-QUALIFICATION ALLOWANCE	0	100,000
A03205-COURIER AND PILOT SERVICE	0	100,000
A03301-GAS	55,587	100,000
A03806-TRANSPORTATION OF GOODS	0	100,000
A03904-HIRE OF VEHICLES	0	100,000
A03905-NEWSPAPERS, PERIODICALS AND BOOKS	45,575	100,000
A13001-TRANSPORT	26,722	100,000
A03202-TELEPHONE AND TRUNK CALL	41,691	150,000
A03204-ELECTRONIC COMMUNICATION	79,787	150,000
A01228-ORDERLY ALLOWANCE	210,000	200,000
A01271-OVERTIME ALLOWANCE	9,600	200,000
A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF	114,098	200,000
A03902-PRINTING AND PUBLICATION	198,000	200,000
A03907-ADVERTISING & PUBLICITY	159,988	200,000
A13101-MACHINERY AND EQUIPMENT	143,081	200,000
A13201-FURNITURE AND FIXTURES	28,072	200,000
A13703-I.T. EQUIPMENT	0	200,000
A03903-CONFERENCES / SEMINARS / WORKSHOPS	0	250,000
A01277-CONTINGENT PAID STAFF	0	300,000
A13701-HARDWARE	174,476	300,000
A0122P-SPECIAL HEALTHCARE ALLOWANCE	0	350,000
A0122M-ADHOC RELIEF ALLOWANCE 2016	268,477	400,000
A03808-CONVEYANCE CHARGES	0	400,000
A03955-OTHER STORE - TEAR GAS/ COMPUTER ST,	305,211	400,000
A13301-OFFICE BUILDINGS	0	400,000
A01203-CONVEYANCE ALLOWANCE	210,630	500,000
A0120C-CLIB ALLOWANCE	0	500,000
A0120N-SPECIAL ALLOW @20% BASIC PAY SECRET	203,860	500,000
A01217-MEDICAL ALLOWANCE	285,217	500,000
A01236-DEPUTATION ALLOWANCE	197,370	500,000
A01274-MEDICAL CHARGES	0	500,000
A09601-PURCHASE OF PLANT AND MACHINERY	214,110	500,000
A0123G-ADHOC RELIEF ALLOWANCE - 2018	635,512	600,000
A03303-ELECTRICITY	455,274	600,000

A09701-PURCHASE OF FURNITURE AND FIXTURE	99,310	600,000
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	635,512	650,000
A03970-OTHERS	452,800	962,000
A03901-STATIONERY	650,622	1,000,000
A03919-PAYMENTS TO OTHER FOR SERVICES REND	2,114,500	1,000,000
A01273-HONORARIA	725,087	1,100,000
A03403-RENT FOR RESIDENTIAL BUILDING	2,527,212	1,300,000
A03805-TRAVELLING ALLOWANCE	1,189,260	1,300,000
A03402-RENT FOR OFFICE BUILDING	1,535,400	2,000,000
A09501-PURCHASE OF TRANSPORT	0	2,200,000
A01151-BASIC PAY	844,445	2,500,000
A01202-HOUSE RENT ALLOWANCE	3,015,786	2,700,000
A0121J-TRANSPORT MONETIZATION	3,800,760	3,500,000
A01102-PERSONAL PAY	3,166,805	4,068,000
A01101-BASIC PAY	14,644,017	15,000,000
Total	44,106,554	50,640,000