

Detail Object Desc	Final Budget
A01101-BASIC PAY	17,000,000
A01102-PERSONAL PAY	4,000,000
A01103-SPECIAL PAY	10,000
A01105-QUALIFICATION PAY	50,000
A01151-BASIC PAY	1,200,000
A01152-PERSONAL PAY	10,000
A01153-SPECIAL PAY	10,000
A01201-SENIOR POST ALLOWANCE	50,000
A01202-HOUSE RENT ALLOWANCE	3,000,000
A01203-CONVEYANCE ALLOWANCE	300,000
A01208-DRESS ALLOWANCE	10,000
A0120C-CLIB ALLOWANCE	70,000
A0120D-INTEGRATED ALLOWANCE	10,000
A0120N-SPECIAL ALLOW @20% BASIC PAY SECRET	250,000
A01216-QUALIFICATION ALLOWANCE	10,000
A01217-MEDICAL ALLOWANCE	500,000
A0121J-TRANSPORT MONETIZATION	4,000,000
A01224-ENTERTAINMENT ALLOWANCE	15,000
A01228-ORDERLY ALLOWANCE	250,000
A0122L-MOBILE PHONE ALLOWANCE	20,000
A0122M-ADHOC RELIEF ALLOWANCE 2016	250,000
A0122P-SPECIAL HEALTHCARE ALLOWANCE	500,000
A0122W-RESEDENTIAL TELEPHONE CHARGE ALLO	70,000
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	800,000
A01236-DEPUTATION ALLOWANCE	500,000
A01239-SPECIAL ALLOWANCE	15,000
A0123G-ADHOC RELIEF ALLOWANCE - 2018	800,000
A01241-UTILITY ALLOWANCE FOR ELECTRICITY	450,000
A0124C-DISPARITY REDUCTION ALLOWANCE	1,700,000
A0124F-ADHOC RELIEF ALLOWANCE-2021	200,000
A0124N-DISPARITY REDUCTION ALLOWANCE 2022-	300,000
A01271-OVERTIME ALLOWANCE	100,000
A01272-NIGHT DUTY ALLOWANCE	20,000
A01273-HONORARIA	800,000
A01274-MEDICAL CHARGES	200,000
A01277-CONTINGENT PAID STAFF	50,000
A03201-POSTAGE AND TELEGRAPH	374,000
A03202-TELEPHONE AND TRUNK CALL	93,000
A03204-ELECTRONIC COMMUNICATION	93,000
A03205-COURIER AND PILOT SERVICE	9,000
A03301-GAS	140,000
A03302-WATER	9,000
A03303-ELECTRICITY	561,000
A03402-RENT FOR OFFICE BUILDING	2,646,000
A03403-RENT FOR RESIDENTIAL BUILDING	935,000
A03805-TRAVELLING ALLOWANCE	467,000
A03806-TRANSPORTATION OF GOODS	9,000
A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF	140,000
A03808-CONVEYANCE CHARGES	9,000
A03901-STATIONERY	374,000
A03902-PRINTING AND PUBLICATION	93,000
A03903-CONFERENCES / SEMINARS / WORKSHOPS	47,000
A03904-HIRE OF VEHICLES	28,000
A03905-NEWSPAPERS, PERIODICALS AND BOOKS	93,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	47,000

A03907-ADVERTISING & PUBLICITY	187,000
A03919-PAYMENTS TO OTHER FOR SERVICES RENI	1,206,000
A03955-OTHER STORE - TEAR GAS/ COMPUTER ST,	280,000
A03970-OTHERS	187,000
A09501-PURCHASE OF TRANSPORT	2,150,000
A09601-PURCHASE OF PLANT AND MACHINERY	187,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	187,000
A13001-TRANSPORT	93,000
A13101-MACHINERY AND EQUIPMENT	93,000
A13201-FURNITURE AND FIXTURES	93,000
A13301-OFFICE BUILDINGS	140,000
A13701-HARDWARE	467,000
A13702-SOFTWARE	196,000
A13703-I.T. EQUIPMENT	626,000
Total	49,779,000