

Detail Object Desc	Original Budget
A01224-ENTERTAINMENT ALLOWANCE	0
A01239-SPECIAL ALLOWANCE	0
A0123P-AD-HOC RELIEF ALLOWANCE-2019	0
A01241-UTILITY ALLOWANCE FOR ELECTRICITY	0
A0124C-DISPARITY REDUCTION ALLOWANCE	0
A0124F-ADHOC RELIEF ALLOWANCE-2021	0
A0124N-DISPARITY REDUCTION ALLOWANCE 2022-	0
A01208-DRESS ALLOWANCE	10,000
A03302-WATER	10,000
A0122L-MOBILE PHONE ALLOWANCE	20,000
A01272-NIGHT DUTY ALLOWANCE	20,000
A13702-SOFTWARE	40,000
A01103-SPECIAL PAY	50,000
A01105-QUALIFICATION PAY	50,000
A01201-SENIOR POST ALLOWANCE	50,000
A0120D-INTEGRATED ALLOWANCE	50,000
A03201-POSTAGE AND TELEGRAPH	50,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	50,000
A0122W-RESEDENTIAL TELEPHONE CHARGE ALLO	60,000
A01152-PERSONAL PAY	100,000
A01153-SPECIAL PAY	100,000
A01216-QUALIFICATION ALLOWANCE	100,000
A03205-COURIER AND PILOT SERVICE	100,000
A03301-GAS	100,000
A03806-TRANSPORTATION OF GOODS	100,000
A03904-HIRE OF VEHICLES	100,000
A03905-NEWSPAPERS, PERIODICALS AND BOOKS	100,000
A13001-TRANSPORT	100,000
A03202-TELEPHONE AND TRUNK CALL	150,000
A03204-ELECTRONIC COMMUNICATION	150,000
A01228-ORDERLY ALLOWANCE	200,000
A01271-OVERTIME ALLOWANCE	200,000
A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF	200,000
A03902-PRINTING AND PUBLICATION	200,000
A03907-ADVERTISING & PUBLICITY	200,000
A13101-MACHINERY AND EQUIPMENT	200,000
A13201-FURNITURE AND FIXTURES	200,000
A13703-I.T. EQUIPMENT	200,000
A03903-CONFERENCES / SEMINARS / WORKSHOPS	250,000
A01277-CONTINGENT PAID STAFF	300,000
A13701-HARDWARE	300,000
A0122P-SPECIAL HEALTHCARE ALLOWANCE	350,000
A0122M-ADHOC RELIEF ALLOWANCE 2016	400,000
A03808-CONVEYANCE CHARGES	400,000
A03955-OTHER STORE - TEAR GAS/ COMPUTER ST,	400,000
A13301-OFFICE BUILDINGS	400,000
A01203-CONVEYANCE ALLOWANCE	500,000
A0120C-CLIB ALLOWANCE	500,000
A0120N-SPECIAL ALLOW @20% BASIC PAY SECRET	500,000
A01217-MEDICAL ALLOWANCE	500,000
A01236-DEPUTATION ALLOWANCE	500,000
A01274-MEDICAL CHARGES	500,000
A09601-PURCHASE OF PLANT AND MACHINERY	500,000
A0123G-ADHOC RELIEF ALLOWANCE - 2018	600,000
A03303-ELECTRICITY	600,000

A09701-PURCHASE OF FURNITURE AND FIXTURE	600,000
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	650,000
A03970-OTHERS	962,000
A03901-STATIONERY	1,000,000
A03919-PAYMENTS TO OTHER FOR SERVICES REND	1,000,000
A01273-HONORARIA	1,100,000
A03403-RENT FOR RESIDENTIAL BUILDING	1,300,000
A03805-TRAVELLING ALLOWANCE	1,300,000
A03402-RENT FOR OFFICE BUILDING	2,000,000
A09501-PURCHASE OF TRANSPORT	2,200,000
A01151-BASIC PAY	2,500,000
A01202-HOUSE RENT ALLOWANCE	2,700,000
A0121J-TRANSPORT MONETIZATION	3,500,000
A01102-PERSONAL PAY	4,068,000
A01101-BASIC PAY	15,000,000
Total	50,640,000