

ID9669-Pakistan Information Commission for FY 2019-20

ID9669-Pakistan Information Commission	Original Budget	Re app (+)	Re app (-)	Final Grant
	70,000,000	600,000	51,960,000-	18,640,000
A01101-BASIC PAY OF OFFICERS	12,000,000	-	5,000,000-	7,000,000
A01102-PERSONAL PAY	100,000	-	100,000-	-
A01103-SPECIAL PAY	100,000	-	100,000-	-
A01105-QUALIFICATION PAY	100,000	-	100,000-	-
A01151-BASIC PAY OF OTHER STAFF	7,500,000	-	7,500,000-	-
A01152-PERSONAL PAY	100,000	-	100,000-	-
A01153-SPECIAL PAY	100,000	-	100,000-	-
A01201-SENIOR POST ALLOWANCE	50,000	-	-	50,000
A01202-HOUSE RENT ALLOWANCE	1,200,000	-	-	1,200,000
A01203-CONVEYANCE ALLOWANCE	1,200,000	-	1,000,000-	200,000
A01208-DRESS ALLOWANCE	10,000	-	-	10,000
A0120D-INTEGRATED ALLOWANCE	50,000	-	-	50,000
A0120N-SPECIAL ALLOWANCE @ 20% OF BASIC PA	500,000	-	500,000-	-
A01216-QUALIFICATION ALLOWANCE	100,000	-	100,000-	-
A01217-MEDICAL ALLOWANCE	1,200,000	-	1,200,000-	-
A0121J-TRANSPORT MONETIZATION ALLOWANCE	1,200,000	-	-	1,200,000
A01224-ENTERTAINMENT ALLOWANCE	50,000	-	-	50,000
A01228-ORDERLY ALLOWANCE	200,000	-	200,000-	-
A0122M-ADHOC RELIEF ALLOWANCE 2016	500,000	-	500,000-	-
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	500,000	-	500,000-	-
A01236-DEPUTATION ALLOWANCE	100,000	-	100,000-	-
A0123G-AD-HOC RELIEF ALLOWANCE-2018	500,000	-	500,000-	-
A01241-UTILITY ALLOWANCE FOR ELECTRICITY	-	-	-	-
A01249-UTILITY ALLOWANCE TO MINISTERS /MIN	500,000	-	-	500,000
A01271-OVERTIME ALLOWANCE	300,000	-	300,000-	-
A01272-NIGHT DUTY ALLOWANCE	50,000	-	-	50,000
A01273-HONORARIA	2,000,000	-	-	2,000,000
A01274-MEDICAL CHARGES	500,000	-	500,000-	-
A01277-CONTINGENT PAID STAFF	500,000	-	500,000-	-
A01278-LEAVE SALARY	2,000	-	-	2,000
A03201-POSTAGE AND TELEGRAPH	50,000	-	50,000-	-
A03202-TELEPHONE AND TRUNK CALL	500,000	-	500,000-	-
A03204-ELECTRONIC COMMUNICATION	500,000	-	460,000-	40,000
A03205-COURIER AND PILOT SERVICE	50,000	-	-	50,000
A03301-GAS	300,000	-	300,000-	-
A03302-WATER	70,000	-	70,000-	-
A03303-ELECTRICITY	1,000,000	-	1,000,000-	-
A03402-RENT FOR OFFICE BUILDING	7,200,000	-	7,200,000-	-
A03403-RENT FOR RESIDENTIAL BUILDING	1,500,000	-	1,500,000-	-
A03603-REGISTRATION	1,000	-	-	1,000
A03670-OTHERS	6,000	-	-	6,000
A03805-TRAVELLING ALLOWANCE	500,000	400,000	-	900,000

A03806-TRANSPORTATION OF GOODS	100,000	-	-	100,000
A03807-P.O.L CHARGES, AEROPLANES, HELICOPTC	800,000	-	600,000-	200,000
A03808-CONVEYANCE CHARGES	500,000	-	-	500,000
A03809-CNG CHARGES (GOVERNMENT)	1,000	-	-	1,000
A03825-TRAVELLING ALLOWANCE	1,000	-	-	1,000
A03901-STATIONERY	1,000,000	-	-	1,000,000
A03902-PRINTING AND PUBLICATION	200,000	200,000	-	400,000
A03903-CONFERENCES / SEMINARS / WORKSHOP	500,000	-	500,000-	-
A03904-HIRE OF VEHICLES	100,000	-	100,000-	-
A03905-NEWSPAPERS, PERIODICALS AND BOOKS	500,000	-	-	500,000
A03906-UNIFORMS AND PROTECTIVE CLOTHING	20,000	-	-	20,000
A03907-ADVERTISING & PUBLICITY	300,000	-	300,000-	-
A03915-PAYMENTS TO GOVERNMENT DEPARTME	1,000	-	-	1,000
A03919-PAYMENTS TO OTHER FOR SERVICES REN	6,060,000	-	5,620,000-	440,000
A03936-FOREIGN/INLAND TRAINING COURSE FEE	1,000	-	-	1,000
A03955-OTHER STORE - TEAR GAS/ COMPUTER ST	1,000,000	-	-	1,000,000
A03970-OTHERS	500,000	-	480,000-	20,000
A04106-REIMBURSEMENT OF MEDICAL CHARGES	1,000	-	-	1,000
A04114-SUPERANNUATION ENCASHMENT OF L.P.	1,000	-	-	1,000
A05216-FIN. ASST TO GOVT EMPL/FAMILIES LUM	1,000	-	-	1,000
A05219-FIN ASIST TO GOVT EMPLOY-EXPIRD SRVC-F	1,000	-	-	1,000
A05224-ASSIST PACKAGE FOR FAMILIES OF GOVT	1,000	-	-	1,000
A05225-ASST PKG FAMILIES OF GOVT EMPLOYEES	1,000	-	-	1,000
A06301-ENTERTAINMENTS & GIFTS	1,000	-	-	1,000
A09201-HARDWARE	1,500,000	-	800,000-	700,000
A09202-SOFTWARE	500,000	-	500,000-	-
A09203-I.T. EQUIPMENT	200,000	-	150,000-	50,000
A09501-PURCHASE OF TRANSPORT	7,000,000	-	6,870,000-	130,000
A09601-PURCHASE OF PLANT AND MACHINERY	2,000,000	-	1,740,000-	260,000
A09701-PURCHASE OF FURNITURE AND FIXTURE	2,500,000	-	2,500,000-	-
A13001-TRANSPORT	500,000	-	500,000-	-
A13101-MACHINERY AND EQUIPMENT	500,000	-	500,000-	-
A13201-FURNITURE AND FIXTURES	500,000	-	500,000-	-
A13301-OFFICE BUILDINGS	100,000	-	100,000-	-
A13701-HARDWARE	100,000	-	100,000-	-
A13702-SOFTWARE	100,000	-	100,000-	-
A13703-I.T. EQUIPMENT	20,000	-	20,000-	-

Actual Exp up to 30-06-2020	Balance
14,211,649	4,428,351
6,190,800	809,200
-	-
-	-
-	-
-	-
-	-
-	50,000
1,631,000	431,000-
-	200,000
-	10,000
-	50,000
-	-
-	-
-	-
1,755,390	555,390-
-	50,000
-	-
-	-
-	-
-	-
-	-
253,050	253,050-
-	500,000
-	-
-	50,000
-	2,000,000
-	-
-	-
-	2,000
-	-
-	-
35,700	4,300
-	50,000
-	-
-	-
-	-
-	-
-	1,000
-	6,000
691,710	208,290

